

Complete Agenda

Democratic Service Swyddfa'r Cyngor CAERNARFON Gwynedd LL55 1SH

Meeting

PORTHMADOG HARBOUR CONSULTATIVE COMMITTEE

Date and Time

5.30 pm, WEDNESDAY, 11TH OCTOBER, 2017

Location

Y Ganolfan, Porthmadog, Gwynedd, LL49 9LU

Contact Point

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(DISTRIBUTED 04/10/17)

MEMBERSHIP:

Gwynedd Council:

Councillor E. Selwyn Griffiths

Councillor Alwyn Gruffydd

Councillor Nia Wyn Jeffreys

Local Member

Local Member

Co-Opted Members:

Councillor Jason Humphreys

David Mclean

David Eastwood

Dr John Jones-Morris

Ian Roberts

Representing Landowners' Interests

Representing Harbour Interests

Representing Leisure Interests

Representing Industrial Interests

Representing Commercial Interests

Representing Criccieth Lifeboat Insitution

Observers:

Councillor Ioan ThomasCabinet Member for Economic DevelopmentTo be confirmedAberdyfi Harbour Consultative CommitteeTo be confirmedBarmouth Harbour Consultative CommitteeTo be confirmedPwllheli Harbour Consultative Committee

AGENDA

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To elect a Chair for 2017/18.

2. VICE-CHAIR

To elect a Vice-chair for 2017/18.

3. APOLOGIES

To receive any apologies for absence.

4. DECLARATION OF PERSONAL INTEREST

To receive any declaration of personal interest.

5. URGENT BUSINESS

To consider any items which are urgent matters in the opinion of the Chairman.

6. MINUTES 4 - 6

The Chairman will propose that the minutes of the meeting of this committee, held on 8 March 2017, be signed as a true record.

7. UPDATE ON HARBOUR MANAGEMENT MATTERS

7 - 25

To submit a report by the Maritime and Country Parks Officer.

8. ELECTING OBSERVERS

To elect observers to serve on the following -

- a) Aberdyfi Harbour Consultative Committee
- b) Barmouth Harbour Consultative Committee
- c) Pwllheli Harbour Consultative Committee

9. DATE OF THE NEXT MEETING

To note that the next meeting of the Porthmadog Harbour Consultative Committee will be held on 7 March 2018.

Agenda Item 6

PORTHMADOG HARBOUR CONSULTATIVE COMMITTEE 8/3/17

PRESENT:

Councillor Alwyn Gruffydd (Chair) Councillor Selwyn Griffiths (Vice-chairman)

Councillors: Jason Humphreys (Gwynedd Council), along with Gavin Buckley (Porthmadog Town Council Representative), Dr John Jones-Morris (Leisure Interests Representative), Robert Owen (Commercial Interests Representative) and Peter L. Williams (RNLI Representative).

ALSO IN ATTENDANCE: Barry Davies (Maritime and Country Parks Officer), Llŷr B. Jones (Senior Manager - Economy and Community Department), Arthur Francis Jones (Senior Harbours Officer), Malcolm Humphreys (Porthmadog Harbour Master) and Bethan Adams (Member Support and Scrutiny Officer).

APOLOGIES: Councillor Mandy Williams-Davies (Cabinet Member for Economy)

1. DECLARATION OF PERSONAL INTEREST

No declarations of personal interest were received from any members present.

2. MINUTES

The Chairman signed the minutes of the previous meeting of this Committee, held on 12 October, 2016, as a true record.

The representative of the RNLI referred to support by members to the carrying out of a safety inspection of the areas of the Glaslyn estuary and Black Rock Sands and to a subsequent talks about how the situation could be improved using existing resources. The Maritime and Country Parks Officer had confirmed that he would contact the RNLI in relation to the safety inspection. He expressed his dissatisfaction that this had not taken place and that the Officer had stated in January that officers from the service would complete the safety inspection. He noted that he had emailed the Senior Manager - Economy and Community Department but had not received a response.

The Chairman highlighted the fact that this was a Consultative Committee and, as such, there was no necessity on officers to act.

The Senior Manager – Economy and Community Department noted that he appreciated the observations of the RNLI representative and accepted his concerns. He noted, because of the scarcity of resources and the likelihood of not being able to implement risk mitigating measures, that they were avoiding carrying out a high number of inspections. He emphasised that the Council welcomed partners' input, including the RNLI, and cooperated with the institute in mitigating risks at Barmouth. He apologised that the representative had not received a response to his email and that he would give the email due consideration.

In response to an observation by a member that it would be useful to have the RNLI's input with regard to Porthmadog, the Senior Manager - Economy and Community Department stated that the Service prioritised according to risk.

The member expressed his disappointment that the RNLI's input was not sought as regards the inspection of the Glaslyn estuary and Black Rock Sands areas, noting that the Council could consider the matters highlighted by the Institute and prioritise actions to mitigate the risks.

The Maritime and Country Parks Officer noted that the Service did take the opinion of the Consultative Committee into consideration. It was reported that experienced officers from the Service had carried out an inspection and were, consequently, in the process of installing more signs in the area as well as revising information leaflets given to beach users emphasising the risks at the North Bank.

The RNLI representative noted that the institute wished to continue collaborating with the Service and offered the same assistance at Porthmadog as was provided at Barmouth and Tywyn. He added that he acknowledged that expertise existed within the Service but that he was dissatisfied that the Maritime and Country Parks Officer had not contacted the RNLI having confirmed at the previous meeting that he would do so.

In response, the Maritime and Country Parks Officer stated that a risk assessment of the Morfa Bychan area had been completed by the RNLI two years previous, and it was not considered timely to revisit.

The Harbour Master confirmed that a new sign (in accordance with the RNLI design) had been installed on Lôn Gwydryn and three more signs would be installed, along with another at Borth-y-Gest, upon which would be a tides table.

A member noted that it would be useful for the Council to seek the opinion of outside organisations and that this should be welcomed.

In response to an enquiry by a member regarding the latest on the Porthmadog Sailing Club's plan to install pontoons at the Harbour wall, the Leisure Interests Representative noted that investigation and assessment work was ongoing.

3. UPDATE ON HARBOUR MANAGEMENT MATTERS

The Maritime and Country Parks Officer guided the members through the report, drawing attention to the following main points:

- No observations had been received relating to the Marine Safety Code since the previous meeting.
- The Service had expected an inspection to be carried out by an inspector from the Coastguard Agency in January. However, lack of capacity meant that the inspection has not taken place and the Service was waiting the inspection to be re-arranged. It was anticipated that the inspection would take place in September 2017.
- A detailed inspection would be conducted by Trinity House Lighthouse Authority inspectors on 31 July 2017. It was anticipated, on account of recent investments, that the report would confirm the continued improvement of the condition and stations of the Porthmadog Harbour Aids to Navigation.
- Two Mariners' Notices were in operation at Porthmadog Harbour. The notice for Buoy Number 1 (Sandbank) was up to date it was not on station (notice no. 10). Buoy aid No. 3 (notice no. 9) was also off station and mariners were being warned to navigate with care in this area until the aids had been re-located to their correct stations. Trinity House had been informed of the situation at Porthmadog via the PANAR system, in keeping with requirements.
- The Porthmadog Harbour navigation channel had changed significantly over the past few weeks, particularly in the Cwt Powdwr area. It was noted that the Service regularly inspected the channel at low tide in order to try to ensure that the aids to navigation were in the most suitable locations. The constant shifting of the channel made it difficult to ensure that the aids were in their correct positions.
- As reported in the previous meeting, the Harbour Assistant's employment period had been extended to the end of December 2016 in order to ensure support and continuation of the service across the County. It was noted that the period of

employment had been further extended to the end of March 2017 on a three day a week arrangement. It was reported that the Harbour Assistants' positions would be advertised for the period of 1 April 2017 to 30 September 2017.

- A boat that had been abandoned near Ballast Quay had been secured and moved to the slipway area. It was noted that the Service would contact the owners and inform them of the intention to sell or dispose of the boat unless it was removed from the Harbour during the next two months. It was noted that if members were aware of any projects wishing to take on the boat, they were to contact the Service.
- The budgetary situation up to the end of January 2017, noting that it was anticipated that the income target would not be met for the financial year.
- That a new Powercat boat would be located at Porthmadog.
- That the draft fees for Porthmadog Harbour for the 2017-18 financial year had been submitted at the previous meeting. The intention to increase fees by an average of 2% in order to meet the budgetary challenge and the service's target income was confirmed. It was explained that the Cabinet Member for Economy would confirm the fees by the end of March 2017.
- In 2017 the Council would have to charge a fee for each mooring at every Harbour under Council management. It was explained that the fee had been added by the Crown Estate that would claim £25.00 from each mooring at each harbour. It was noted that the Council, as the Harbour Authority, would be required to charge and collect this fee on behalf of the Crown Estate. It was added that the additional fee was also payable for visitor moorings and this payment would need to be funded via the Harbour budget.

The Senior Harbours Officer was welcomed back following a period of ill-health.

The Harbour Master provided details on the spring maintenance work programme. Members noted that management measures to prevent cars from parking on the boat storage site at Borth-y-Gest had improved the situation.

In response to a question from a member about standardising Harbour Toll fees so that there would be no difference between a Local Fee and Other Fees, the Maritime and Country Parks Officer noted that, even though Harbour Tolls had been standardised, for other fees a discount for local people continued. It was noted that, despite an above inflation rate increase in fees at Borth y Gest, this was believed to be reasonable.

In response to an observation by a member, the Maritime and Country Parks Officer stated that the demand for permanent moorings was falling with the number of visitors increasing and a means of attracting more customers was being considered. The Harbour Master confirmed that 76 individuals had confirmed permanent moorings, which equated to 50% of the available provision. The Maritime and Country Parks Officer added that some individuals would not confirm until May.

RESOLVED to note and accept the report.

5. **NEXT MEETING**

It was noted that the next meeting would take place on 11 October, 2017.

The meeting commenced at 5.30pm and concluded at 6.20pm.

CHAIRMAN

MEETING	Porthmadog Harbour Consultative Committee
DATE	11 October 2017
TITLE	Update on Harbour Management Matters
AUTHOR	Maritime and Country Parks Officer

1. Introduction

- 1.1 The Committee's main function is to consider, discuss and advise on matters relating to the management, safety and development of the Harbour and to receive Members' observations on matters relating to Porthmadog Harbour.
- 1.2 The purpose of this report is to provide a brief update for the attention of the Committee on Harbour matters for the period from March 2017 to October 2017 in order to receive feedback from the Members on Safety matters and the harbour's operational matters.
- 1.3 In 2014, the Council's Cabinet resolved that the Harbour Committees of Aberdyfi, Barmouth and Pwllheli would include: -
 - Up to 4 Gwynedd Council Local Members
 - The Gwynedd Council Cabinet Member who holds the Harbour Authority Portfolio
 - One Town/Community Council Member
 - Up to seven other members to represent the various interests of harbour users

During the summer, the Member Support Officer corresponded with every harbour organisation representative named above, reminding them of the need for organisations to nominate a representative for the coming year, and send a copy of the constitution and minutes of the annual meeting of the relevant groups. It will be essential for the information to be submitted to the Council where relevant.

Porthmadog Harbour Committee is a statutory harbour committee, set-up in accordance with Section 6 (2) (a-j) of the Porthmadog Harbour Amendment Order. The Order provides that 15 Members serve on the Porthmadog Harbour Consultative Committee. A comprehensive list of the groups and organisations represented on the Harbour Committee can be seen in the Harbour Order.

2. Porthmadog Moorings and Boat Registration

- 2.1 In 2017/18 figures for boats on moorings in the Harbour were as follows: -
- 2.2 133 boats on annual moorings in 2017. This compares with 129 in 2016 and 142 in 2015. It is encouraging to see a small increase in the numbers this year.
- 2.3 On the whole when comparing all Gwynedd Council harbours, a small increase was seen in the number of customers over the past year, including an increase at Hafan, Pwllheli. The only exception in terms of the consistency of boat numbers on moorings was at Victoria Dock in Caernarfon, where a reduction was seen in the number of boats on pontoon moorings due to mooring difficulties caused by an increase in silt, which had led to a lack of water depth in the Dock.
- 2.4 903 Power Boats were registered in Gwynedd in 2017, compared to 1001 registered in 2016. 37 boats were registered at Porthmadog harbour, with 30 boats also registered in 2016.

- 2.5 29 power boats were registered at Morfa Bychan, in comparison with 31 registered in 2016.
- 2.6 725 Personal Watercrafts were registered in Gwynedd in 2017. This compares with the 729 registered in 2016.

3. Ports Marine Safety Code

- 3.1.1 In November 2016, the Department for Transport published amendments to the Ports Safety Code. Copies of the new code have been circulated to all Members of the Consultative Committee and copies can also be obtained on the MCA's website. The Maritime and Country Parks Service reviews the Safety Code for the municipal harbours of Gwynedd on a regular basis to ensure that all safety systems at our harbours comply with the requirements of the code and the expectations of our customers, and in order to comply with the Health and Safety requirements.
- 3.1.2 The Government's Department for Transport has reviewed and published 'A Guide to Good Practice on Port Marine Operations' which is linked to the Marine Safety Code and a copy of the document is available to Members upon request from the Maritime and Country Parks service.
- 3.1.3 Between the 19th and 21st of September 2017, a thorough inspection was carried out by the Coastguard Agency's auditors on the current safety arrangements and systems of Gwynedd municipal harbours in order to ensure compliance with the Ports Safety Code. The initial opinion of the auditors was that the Council complied with the requirements in general but that some aspects relating to recording duties and noting the Duty Holder need to be amended. The auditors visited the harbours of Aberdyfi, Porthmadog and Pwllheli during the audit.
- 3.1.4 A written report is expected from the auditors soon, outlining the matters requiring attention from the Council. Assurance is given that the Consultative Committees will receive a copy of the report. When the auditor's report will be received, the Council will have a specific period to alter its arrangements and the Coastguard Agency will revisit the service within 12 months of submitting the report when it will be expected for the recommendations submitted in the report to be actioned.
- 3.1.5 Following a discussion with the auditors, it was agreed in principle that it would be beneficial for the date of the second visit to coincide with the date of the Harbour Consultative Committee. It was suggested to the auditors that it could be beneficial for the auditors to attend a meeting of Porthmadog Harbour Consultative Committee and invite representatives from the Consultative Committees of Aberdyfi, Barmouth and Pwllheli to the meeting. This would enable Members to receive information from the auditors regarding the main issues of the Safety Code and the expectation on the Council to comply with the Safety Code.
- 3.1.6 It is emphasised that no improvement notice was issued relating to serious safety issues or shortcomings at the harbour. They noted that there is an opportunity to tidy-up the area around Aberdyfi harbour quay as goods and ropes have been kept on the quay in a way that could pose a risk. No observations were submitted on the standard at Porthmadog.

- 3.1.7 Although the Ports Safety Code was regularly reviewed by the service, the Members of the Consultative Committee must be reminded of the duty on them to submit observations on the suitability of the Safety Code and receive observations on the work arrangements of the harbours so that the Safety Code can be reviewed to ensure that it is relevant to harbour operations, the propriety of the location of navigation aids, general safety and the day-to-day work of the harbour.
- 3.1.8 No issue or cause for concern has been submitted for the attention of the service from Members of the Harbour Committee in 2017 associated with the Harbour's statutory responsibilities and duties.

4. Navigation

- 4.1.1 A detailed inspection was conducted by Trinity House Lighthouse Authority inspectors on 2 August 2017. Compared with previous reports, the 2017 report confirmed a further improvement in the condition and locations of Porthmadog Harbour's Navigation Aids. A chart is attached displaying the current locations of the navigation aids.
- 4.1.2 The Harbour's Navigation Aids maintenance work programme has been completed in accordance with the permission and instruction of the Consultative Committee. An update of the current situation will be given to Members at the meeting.
- 4.1.3 One Mariners' Notice (Rh-15/2017) is in operation in Porthmadog harbour. The notice was released as buoy number 8 is not in its correct station. The buoy has moved in the direction of Buoy number 6 and it will be re-located at the first available opportunity.
- 4.1.4 Buoys number 1, number 3 and number 11 have been terminated. If needed, these buoys will be relocated at the appropriate locations. The service has informed Trinity House.

4.2 **Maintenance**

- 4.2.1 Arrangements and a work programme for maintaining key elements of Porthmadog harbour will be submitted by the Harbour Master at the meeting.
- 4.2.2 The Harbour Master will submit a maintenance work programme to be carried out at Porthmadog Harbour during the October December period, along with an outline of the work programme to be carried out during the January March 2017 period. Feedback from Committee members is requested on any additional work that will need to be considered and included in the work programme.

4.3 **Staffing Matters**

4.3.1 The employment period of the Porthmadog Harbour Assistant (seasonal) ended on 30 September 2017. In order to ensure support for and a continuation of the service across the county, the service is considering extending the employment period of the Harbour Assistants at Aberdyfi, Porthmadog and Barmouth until the end of December 2017. Any extended employment period will be subject to the harbour's work programme and will of course depend on the outcome of the second guarter finance review 2017/18.

4.3.2 The three harbour assistants will be a part of the broader service team, and extending the period of employment will ensure that it will be possible to respond to coastal incidents and assist with the maintenance work programme targets at Aberdyfi, Porthmadog and Barmouth harbours over the winter months.

4.4 Other matters

- 4.4.1 **Madog Sailing Club Plan**. Representatives of the Madog Sailing Club have already submitted a verbal report stating the Club's intention to submit an application to increase the number of pontoons in the Harbour. Thus far, the Sailing Club has not submitted further details. It is greatly hoped that an update on the proposed plan is submitted by the representative at the meeting.
- 4.4.2 **Borth y Gest Area**. The Harbour's staff are continuing to work to improve the appearance of the boat storage site at Borth y Gest.
- 4.4.3 **Parking Safety** The service has undertaken an appropriate risk assessment in order to identify and reduce any risk relating to driving and parking vehicles on lands abutting the Harbour Master's office.

Due to the increase in the number of pedestrians walking from the highway along the quay to the direction of the office, the service's vehicles are not permitted to drive along this path. An alternative path has been identified which means that access can be gained to the workshop at the rear of the Hall building.

The number of journeys will be reduced and access to the building will not be permitted except at times when there will be a need to load or unload goods associated with the harbour's work.

No vehicles will be permitted to park on the plot running parallel with the Harbour Master's building. Alternative parking areas are available to visitors either at the Hall or at the pay and display car park to the rear of the harbour building.

5. Financial Matters

- 5.1 A summary of the Harbour's budgets and current financial situation up to the end of Quarter 2 will be presented at the meeting.
- 5.2 During this period, it was necessary to commit financial resources for the following: -
 - Maintenance of Navigation Aids and Beacons
 - Maintenance of Council moorings
 - Harbour Management Boat £20k investment
 - Extending staff employment term
 - Maintenance of lands and benches. Cutting grass and protecting trees
 - Maintenance of CCTV system
 - Y Dwyfor Boat. Investment to maintain the boat in order to meet the Code of Practice requirements. The work vessel is located permanently at Porthmadog Harbour to ensure that all navigation aids are in their required position all year round.

- Fees and Charges 2017/18. The prospective fees spreadsheet for Porthmadog Harbour and the boat and Personal Water Craft launching fees for 2018 is attached. Inflation for harbours for 2018/19 is anticipated to be at 1.78%. In order to meet with the budget challenge and the service's income target it is suggested that Porthmadog harbour fees are increased by 2% on average for the 2018/19 financial year.
- 5.4 It is emphasised that only a draft has been submitted before Members and the fees are subject to receiving confirmation from the Portfolio Leader early in 2018 before they are published.
- 5.5 The inflation increase for 2018/19 is as follows: -

5.5.1	Beaches	- 3.1%
5.5.2	Hafan	- 1.73%
5.5.3	Harbours	- 1.78%
5.5.4	Victoria Dock	- 1.45%
5.5.5	Parc Padarn	- 3.25%
5.5.6	Parc Glynllifon	- 3.0%

6. Events

- 6.1 The following were held at Porthmadog Harbour in 2017: -
 - Motor Bike Exhibition Event
 - Celtic Long Boat race event from Pwllheli to Porthmadog including a number of other Celtic Long Boat competitions arranged through the Madog Sailing Club. Due to the weather, the Pwllheli to Porthmadog race had to be finished at Black Rock Sands.
 - A number of film companies visited the area surrounding the harbour and Black Rock Sands.

<u>Uned Morwrol a Pharciau Gwledig / Maritime and Country Parks Unit</u> <u>Cyfanswm wedi Cofrestru Badau Dwr Personol - Total number of Personal Watercraft Registrations</u>

Blwyddyn	Harbwr	Harbwr	Harbwr	Harbwr	Morfa	Traethau	Swyddfa	Cyfanswm
Year	Aberdyfi Harbour	Abermaw Harbour	Porthmadog Harbour	Pwllheli/ Hafan	Bychan	Gwynedd Beaches	Office	Total
2012	9 Aberdyfi	37 Abermaw 7 Caerddaniel	25	7 7	85	53 Abersoch 2 Machroes 6 Morfa Nefyn 3 Nefyn 1 Trefor	390	625
2013	16 Aberdyfi 10 Tywyn	55 Abermaw 6 Caerddaniel	36	2 Harbwr 23 Hafan	129	85 Abersoch 4 Machroes 6 Morfa Nefyn 8 Nefyn 2 Trefor 4 Aberdaron	308	694
ag 2014 eg 12	22 Aberdyfi 1 Tywyn	65 Abermaw 5 Caerddaniel	20	36 Total Boat Care 1 Harbwr 47 Hafan	143	88 Abersoch 5 Machroes 3 Morfa Nefyn 6 Nefyn 1 Aberdaron	250	693
2015	23 Aberdyfi 1 Tywyn	64 Abermaw a Caerddaniel	30	42 Total Boat Care 43 Hafan	157	76 Abersoch 1 Machroes 9 Morfa Nefyn 6 Nefyn 1 Aberdaron	243	696
2016	27 Aberdyfi 4 Tywyn	69 Abermaw	35	49 Total Boat Care 56 Hafan	183	101 Abersoch 20 Machroes 4 Morfa Nefyn 10 Nefyn 2 Aberdaron	174	734
2017	28 Aberdyfi 6 Tywyn	66 Abermaw	45	56 Total Boat Care 65 Hafan	165	122 Abersoch 10 Machroes TBA Morfa Nefyn 10 Nefyn 1 Aberdaron	151	725

<u>Uned Morwrol a Pharciau Gwledig / Maritime and Country Parks Unit</u> <u>Cyfanswm wedi Cofrestru Cychod Pŵer - Total number of Powerboat Registrations</u>

Blwyddyn Year	Harbwr Aberdyfi Harbour	Harbwr Abermaw Harbour	Harbwr Porthmadog Harbour	Harbwr Pwllheli Harbour	Morfa Bychan	Traethau Gwynedd Beaches	Swyddfa Office	Cyfanswm Total
2012	23 Aberdyfi 4 Tywyn	48 Abermaw 18 Caerddaniel	23	23	8	70 Abersoch 4 Machroes 13 Trefor 14 Nefyn 25 Morfa Nefyn	604	877
2013	27 Aberdyfi 9 Tywyn	54 Abermaw 11 Caerddaniel	22	16 Harbwr 60 Hafan	22	92 Abersoch 14 Machroes 22 Trefor 17 Nefyn 24 Morfa Nefyn 38 Aberdaron	553	981
2014 J	54 Aberdyfi 8 Tywyn	64 Abermaw 11 Caerddaniel	24	118 Total Boat Care 8 Harbwr 85 Hafan	19	115 Abersoch 3 Machroes 30 Morfa Nefyn 14 Nefyn 21 Trefor 19 Aberdaron	408	1001
2015	52 Aberdyfi 3 Tywyn	71 Abermaw a Caerddaniel	30	99 Total Boat Care 5 Harbwr 104 Hafan	14	92 Abersoch 4 Machroes 23 Morfa Nefyn 13 Nefyn 16 Trefor 12 Aberdarom	449	987
2016	58 Aberdyfi 7 Tywyn	81 Abermaw	37	115 Total Boat Care 4 Harbwr 119 Hafan	31	101 Abersoch 71 Machroes 27 Morfa Nefyn 14 Nefyn 10 Aberdaron	336	1011
2017	53 Aberdyfi 9 Tywyn	66 Abermaw	37	100 Total Boat Care 2 Harbwr 117 Hafan	29	125 Abersoch 40 Machroes TBC Morfa Nefyn 19 Nefyn 11 Aberdaron 6 Trefor	289	903

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<u>Uned Morwrol / Maritime Unit</u> Ystadegau angorfeydd – Mooring statistics

	Harbwr Harbour	Nifer o Angorfeydd Available no of moorings	Preswylydd Occupancy	Preswyl yng Ngwynedd Residing in Gwynedd	Eraill Others
	Aberdyfi 2011	120	95 (79.2%)	45 (47.4%)	50 (52.6%)
	Aberdyfi 2012	120	86 (71.7%)	37 (43.0%)	49 (57.0%)
	Aberdyfi 2013	120	80 (66.7%)	40 (50.0%)	40 (50.0%)
	Aberdyfi 2014	120	75 (62.5%)	35 (46.7%)	40 (53.3%)
	Aberdyfi 2015	120	77 (64.2%)	35 (45.5%)	42 (54.5%)
	Aberdyfi 2016	120	79 (65.8%)	36 (45.6%)	43 (54.4%)
	Aberdyfi 2017	120	78 (65.0%)	36 (46.2%)	42 (53.8%)
	Abermaw 2011	140	94 (67.1%)	57 (60.6%)	37 (39.4%)
	Abermaw 2012	140	91 (65.0%)	55 (60.4%)	36 (39.6%)
\perp	Abermaw 2013	140	92 (65.7%)	55 (59.8%)	37 (40.2%)
Pade	Abermaw 2014	140	82 (58.6%)	54 (65.9%)	28 (34.1%)
<u> </u>	Abermaw 2015	140	93 (66.4%)	63 (67.7%)	30 (32.3%)
	Abermaw 2016	140	88 (62.9%)	60 (68.2%)	28 (31.8%)
4	Abermaw 2017	140	86 (61.4%)	59 (68.6%)	27 (31.4%)
F	Porthmadog 2011	238	173 (72.7%)	123 (71.1%)	50 (28.9%)
	Porthmadog 2012	238	164 (72.7%)	38 (23.2%)	126 (76.8%)
	Porthmadog 2013	238	162 (68.1%)	45 (27.8%)	117 (72.2%)
	Porthmadog 2014	238	157 (66.0%)	44 (28.0%)	113 (72.0%)
F	Porthmadog 2015	238	140 (58.8%)	44 (31.4%)	96 (68.6%)
	Porthmadog 2016	238	129 (54.2%)	47 (36.4%)	82 (63.6%)
	Porthmadog 2017	238	133 (55.9%)	53 (39.8%)	80 (60.2%)
	Pwllheli 2011	181	121 (66.9%)	62 (51.2%)	59 (48.8%)
	Pwllheli 2012	121	90 (74.4%)	31 (34.4%)	59 (65.6%)
	Pwllheli 2013	114	84 (73.7%)	59 (70.2%)	25 (29.8%)
	Pwllheli 2014	114	91 (79.8%)	47 (51.6%)	44 (48.4%)
	Pwllheli 2015	114	87 (76.3%)	57 (65.5%)	30 (34.5%)
	Pwllheli 2016	114	58 (50.9%)	27 (46.6%)	31 (53.4%)
	Pwllheli 2017	81	60 (74.1%)	28 (46.7%)	32 (53.3%)

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Hafan 2011	410	363 (88.5%)	78 (21.5%)	285 (78.5%)
Hafan 2012	410	339 (82.7%)	75 (22.1%)	264 (77.9%)
Hafan 2013	410	302 (73.7%)	68 (22.5%)	234 (77.5%)
Hafan 2014	409	293 (71.6%)	51 (17.4%)	242 (82.6%)
Hafan 2015	409	292 (71.4%)	56 (19.2%)	236 (80.8%)
Hafan 2016	409	287 (70.1%)	55 (19.2%)	232 (80.8%)
Hafan 2017	409	306 (74.8%)	57 (18.6%)	249 (81.4%)
Doc Fictoria 2011	48	48 (100.0%)	17 (35.4%)	31 (64.6%)
Doc Fictoria 2012	100	97 (97.0%)	32 (33.0%)	65 (67.0%)
Doc Fictoria 2013	100	100 (100.0%)	27 (27.0%)	73 (73.0%)
Dco Fictoria 2014	100	100 (100.0%)	25 (25.0%)	75 (75.0%)
Doc Fictoria 2015	100	100 (100.0%)	21 (21.0%)	79 (79.0%)
Doc Fictoria 2016	100	92 (92.0%)	19 (20.7%)	73 (79.3%)
Doc Fictoria 2017	100	92 (92.0%)	16 (17.4%)	76 (82.6%)

Uned Morwrol a Pharciau Gwledig

<u>Ystadegau Cychod Pŵer v's Cychod Hwylio a Rhestr Aros - Powerboats v's Sailing Boats and Waiting List</u>

Harbwr/Harbour Marina	Cyfanswm Nifer Angorfeydd Total number available moorings	Cyfanswm Cychod ar Angorfeydd Total number of boats on mooring	Nifer Cychod Pŵer Total number Powerboats	Nifer Cychod Hwylio Total number sailing boats	Canran (%) Pŵer V's hwylio Percentage Power v's Sail
Harbwr Aberdyfi 12	120	86	54	32	62.8% Pwer 37.2% Hwylio
Harbwr Aberdyfi 13	120	80	54	26	67.5% Pwer 32.5% Hwylio
Harbwr Aberdyfi 14	120	75	53	22	70.7% Pwer 29.3% Hwylio
Harbwr Aberdyfi 15	120	77	53	24	68.8% Pwer 31.2% Hwylio
Harbwr Aberdyfi 16 Harbwr Aberdyfi 17	120	79	55	24	69.6% Pwer 30.4% Hwylio
Harbwr Aberdyfi 17	120	78	56	22	71.8% Pwer 28.2% Hwylio
Harbwr Abermaw 12	140	91	57	34	62.6% Pwer 37.4% Hwylio
Harbwr Abermaw 13	140	92	62	30	67.4% Pwer 32.6% Hwylio
Harbwr Abermaw 14	140	82	54	28	65.9% Pwer 34.1% Hwylio
Harbwr Abermaw 15	140	93	60	33	64.5% Pwer 35.5% Hwylio
Harbwr Abermaw 16	140	88	59	29	67.0% Pwer 33.0% Hwylio
Harbwr Abermaw 17	140	86	55	31	64.0% Pwer 36.0% Hwylio
Harbwr Porthmadog 12	238	164	57	107	34.8% Pwer 65.2% Hwylio
Harbwr Porthmadog 13	238	162	59	103	36.4% Pwer 63.6% Hwylio

Harbwr Porthmadog 14	238	157	54	103	34.4% Pwer
					65.6% Hwylio
Harbwr Porthmadog 15	238	140	45	95	32.1% Pwer
					67.9% Hwylio
Harbwr Porthmadog 16	238	129	41	88	31.8% Pwer
					68.2% Hwylio
Harbwr Porthmadog 17	238	133	41	92	30.8% Pwer
					69.2% Hwylio
Harbwr Pwllheli 12	126	90	33	57	36.7% Pwer
					63.3% Hwylio
Harbwr Pwllheli 13	114	87	39	48	44.8% Pwer
					55.2% Hwylio
Harbwr Pwllheli 14	114	91	36	55	39.6% Pwer
					60.4% Hwylio
Harbwr Pwllheli 15	114	87	46	41	52.9% Pwer
					47.1% Hwylio
Harbwr Pwllheli 16	114	58	18	40	31.0% Pwer
D					69.0% Hwylio
Harbwr Pwllheli 17	114	60	19	41	31.7% Pwer
Φ					68.3% Hwylio
17					
Hafan Pwllheli 12	410	339	174	165	51.3% Pwer
					48.7% Hwylio
Hafan Pwllheli 13	410	302	153	149	50.7% Pwer
					49.3% Hwylio
Hafan Pwllheli 14	409	293	139	154	47.4% Pwer
					52.6% Hwylio
Hafan Pwllheli 15	409	292	138	154	47.3% Pwer
					52.7% Hwylio
Hafan Pwllheli 16	409	287	137	150	47.7% Pwer
					52.3% Hwylio
Hafan Pwllheli 17	409	306	144	162	47.1% Pwer
				= ~	52.9% Hwylio
Doc Fictoria 12	100	97	39	58	40.2% Pwer
	- • •				59.8% Hwylio
Doc Fictoria 13	100	100	37	63	37.0% Pwer
		-00		30	63.0% Hwylio
					05.070 1111 1110

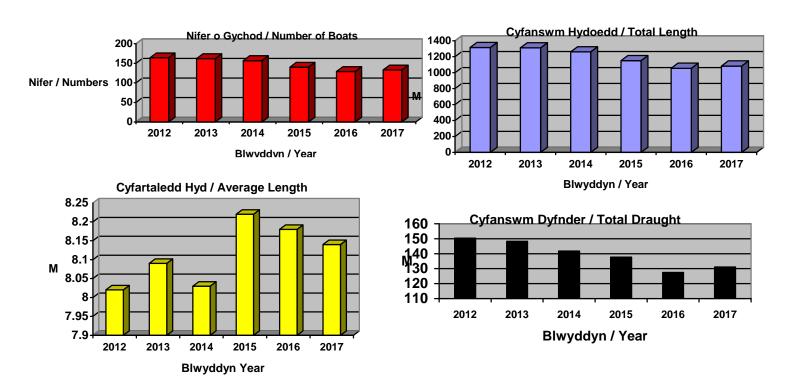
Doc Fic	toria 14	100	100	36	64	36.0% Pwer 64.0% Hwylio
Doc Fic	toria 15	100	98	34	64	34.7% Pwer 65.3% Hwylio
Doc Fic	toria 16	100	92	34	58	37.0% Pwer 63.0% Hwylio
Doc Fic	toria 17	100	92	28	64	30.4% Pwer 69.6% Hwylio
Cyfans	wm 12	1134	867	414	453	47.8% Pwer 52.2% Hwylio
Cyfans	wm 13	1122	823	416	407	50.5% Pwer 49.5% Hwylio
Cyfans	wm 14	1121	798	372	426	46.6% Pwer 53.4% Hwylio
Cyfans	wm 15	1121	787	376	411	47.8% Pwer 52.2% Hwylio
	wm 16	1121	733	344	389	46.9% Pwer 53.1% Hwylio
⇒ Cyfans	wm 17	1121	755	343	412	45.4% Pwer 54.6% Hwylio

HARBWR PORTHMADOG HARBOUR

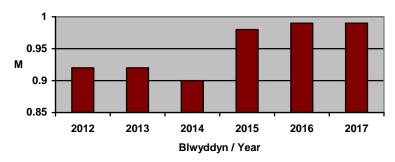
Cymhariaeth o Ystadegau Cychod

Comparison of Boat Statistics

	2012	2013	2014	2015	2016	2017
Nifer o Gychod /	164	162	157	140	129	133
Number of Boats						
Cyfanswm Hydoedd /	1315.05	1311.37	1260.68	1150.60	1055.12	1082.74
Total Overall Length						
Cyfartaledd Hyd /	8.02	8.09	8.03	8.22	8.18	8.14
Average Length						
Cyfanswm Dyfnder /	150.42	148.32	141.74	137.69	127.50	131.16
Total Draught						
Cyfartaledd Dyfnder	0.92	0.92	0.90	0.98	0.99	0.99
/ Average Draught						



Cyfartaledd Dyfnder / Average Draught

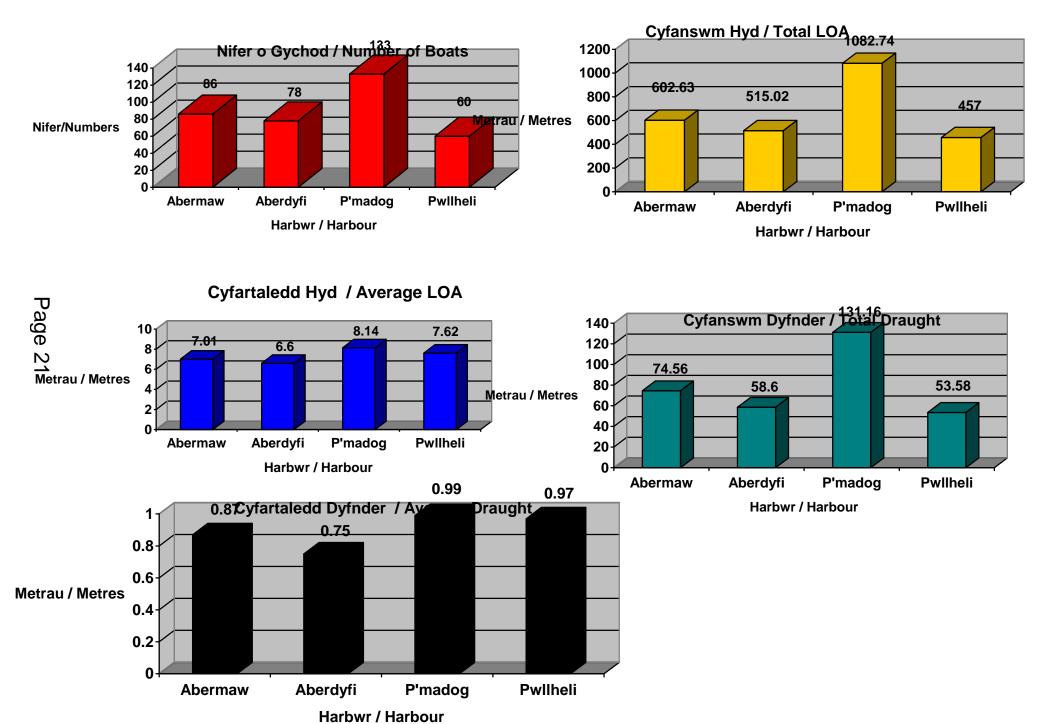


CYMHARIAETH O YSTADEGAU CYCHOD YM MHOB HARBWR 2017 COMPARISON OF BOAT STATISTICS AT EACH HARBOUR 2017



Harbwr Harbour	Nifer o Gychod Number of Boats	Cyfanswm Hydoedd Total Overall Length	Cyfartaledd Hyd Average Length	Cyfanswm Dyfnder Total Draught	Cyfartaledd Dyfnder Average Draught
Abermaw	86	606.63	7.01	74.56	0.87
Aberdyfi	78	515.02	6.60	58.60	0.75
Posthmadog	133	1082.74	8.14	131.16	0.99
Pwilheli	60	457	7.62	53.58	0.97
20					
Cyfansymiau holl harbrau Totals of all harbours	357	2661.39	29.37	317.90	3.58
Cyfartaleddau holl harbrau Averages of all harbours	89.25	665.35	7.34	79.48	0.90

Darlun o ystadegau cychod ym mhob harbwr. Analysis of boat statistics at each harbour.



Harbwr Porthmadog Harbour 2018/19

		2010/17	
Prisiau yn cynnwys TAW	2018-19	2018-19	Prices include VAT
Er manteisio ar y ffi 'lleol' mae yn hanfodol fod daliwr yr	Lleol	Eraill	For a 'local' rate to apply the applicant must have been resident in
angorfa wedi bod yn breswyl yn barhaol a llawn amser yng	Local	Others	Gwynedd on a permanent and full time basis for the previous five years
Ngwynedd am y bum mlynedd diwethaf.			
Tollau Harbwr y fedr (Ffi blynyddol. Pob cwch)	41.62	41.62	Harbour Dues per meter (Annual fee. All vessels)
Ffi Trwydded Angorfa Stad Y Goron-pob angorfa (Eithrwyd	25.50	25.50	Crown Estate Mooring License-all moorings
TAW)			(VAT exempt)
Rhent Angorfa Dŵr Dwfn + Tollau Harbwr Ardal 1	401.29	494.76	Deep Water Mooring Rental + Harbour Dues Area 1
Rhent Angorfa Dŵr Dwfn + Tollau Harbwr Ardal 2	373.88	470.08	Deep Water Mooring Rental + Harbour Dues Area 2
Rhent Angorfa Dŵr Dwfn + Tollau Harbwr Ardal 3	346.44	439.91	Deep Water Mooring Rental + Harbour Dues Area 3
•			
Rhent Angorfa Gwlyb + Tollau Harbwr Ardal 1	360.84	453.62	Wet Mooring Rental + Harbour Dues Area 1
Rhent Angorfa Gwlyb + Tollau Harbwr Ardal 2	333.41	425.89	Wet Mooring Rental + Harbour Dues Area 2
Rhent Angorfa Gwlyb + Tollau Harbwr Ardal 3	305.99	401.50	Wet Mooring Rental + Harbour Dues Area 3
Rhe nt Angorfa Sych + Tollau Harbwr Ardal 1	234.80	290.96	Drying Mooring + Harbour Dues Area 1
Rheat Angorfa Sych + Tollau Harbwr Ardal 3	179.95	236.11	Drying Mooring + Harbour Dues Area 3
Trwydded Angorfa - Angorfeydd Preifat (Angorfeydd ôl a blaen	56.10	56.10	Mooring License – Private Moorings per mooring (Fore and aft
yn (Na)g) yn cynnwys Borth y Gest			moorings only) including Borth y Gest
Cwch ymwelwyr – Dyddiol neu rhan o ddiwrnod			Visiting Vessels – Daily or part of day
Cwsmeriaid Harbwr/Marina Cyngor Gwynedd	6.00		Gwynedd Council Harbour/Marina Clients
Pob Cwch Ymweld Arall		8.00	All Other Visiting Vessels
Ardal 4 Borth-y-Gest			Area 4 Borth-y-Gest
Pris y fedr am flwyddyn	24.48	42.84	Price per meter per annum
Cychod Masnachol (Cofrestredig)	1.02	1.02	Commercial Vessels (Registered)
Pris y D.G dyddiol neu rhan diwrnod			Price per G.R.T per day or part of day
Trwydded Parcio a Lansio – uchafswm 50 llestr	1771.08	-	Park and Launch License – max 50 vessels
Lansio cychod eraill – fel ffioedd lansio traethau	-	-	Launching fees – as per beach launching fees
Gaeafu ar ddŵr yr Harbwr + 25% o'r Tollau Harbwr	189.72	189.72	Vessels on winter moorings + 25% of Harbour Dues
Diddymu cais angorfa. Gorddewisol	Rheol	Rule	Cancellation of mooring (Discretionary)
	1/18	1/18	

Mynediad Cerbydau Traeth Morfa Bychan a Maes Parcio Machroes Morfa Bychan Beach Entry and Machroes Parking

Cerbydau – Yn Cynnwys TAW	2016-17	2017-18	2018-19	Vehicles – Including VAT
Ceir fesul diwrnod: 1af Ebrill-30 Mehefin	5.00	5.00	5.00	Per car per day: 1 April-30 June inclusive
Ceir fesul diwrnod: 1af Gorffennaf-31 Awst	5.00	5.00	5.00	Per car per day: 1 July-31 August inclusive
Ceir fesul diwrnod: 1af Medi -30 Medi	5.00	5.00	5.00	Per car per day: 1 September-30 September
	77/1	27/1	77/1	Maria de la companya
Cartref symudol / Carafan fawr y dydd (Y Pasg – 30 ^{ain} o Fehefin a 1 ^{af} o Fedi - 30 ^{ain} o Fedi)	N/A	N/A	N/A	Motor home / large caravans per day (Easter – 30 th of June and from September 1 st -30 th September)
Control control / Construction forms and add	10.00	10.00	10.00	Materials and Alexander and Alexander
Cartref symudol / Carafan fawr y dydd: 1af Ebrill-30 Mehefin	10.00	10.00	10.00	Motor home / large caravans per day 1 April-30 June inclusive
Cartref symudol / Carafan fawr y dydd: 1af Gorffennaf-31 Awst	10.00	10.00	10.00	Motor home / large caravans per day 1 July-31 August inclusive
Cartref symudol / Carafan fawr y dydd: 1af Medi -30 Medi	10.00	10.00	10.00	Motor home / large caravans per day 1 September-30 September
Tai Medi -50 Medi				1 September-30 September
Bws mini	10.00	10.00	10.00	Minibus, light wagon
Gwasanaeth tynnu allan cerbyd y Cyngor	50.00	50.00	50.00	Council Patrol Vehicle Service tow out
Gwasanaeth tynnu anan cerbyd y Cyngor	50.00	30.00	30.00	Council Patrol Vehicle Service tow out
Ol-gerbyd gyda canws/hwylfyrdd/Cwch Hwylio	10.00	10.00	12.00	Sailboat/Canoes/windsurf trailer
Hawlen tymhorol parcio ar draeth Morfa Bychan. (Mynediad a parcio cerbydau yn unig – dim	45.00	45.00	47.00	Season Permit to Morfa Bychan beach. (Gwynedd permanent residents - cars only –no boats)
cychod. Trigolion parhaol Gwynedd yn unig).	45.00	45.00	47.00	permanent residents - cars only –no boats)
		+		
Hawlen tymhorol parcio ar draeth Morfa Bychan.	55.00	55.00	57.00	Season Permit to Morfa Bychan beach. Non
Di breswyl yng Ngwynedd - ceir yn unig.				residents - cars only.
Hawlen tymhorol Maes Parcio Machroes.	48.00	60.00	60.00	Season Permit for Machroes Car Park
Fesul cerbyd - ceir yn unig.				Per vehicle - cars only.

Uned Morwrol a Pharciau Gwledig – Maritime and Country Parks Unit

FFIOEDD A THALIADAU CYFFREDINOL / GENERAL FEES AND CHARGES

Prisiau cynnwys TAW	2016-17	2017-18	2018-19	Prices include VAT
Rhaff cysylltiol a bwi codi	Diddymu Withdrawn	Diddymu Withdrawn	Diddymu Withdrawn	Link line and pickup buoy
Gosod rhaffau angorfeydd	Diddymu Withdrawn	Diddymu Withdrawn	Diddymu Withdrawn	Fitting of mooring lines
	40.02	50.02	51.00	
Ffi Cytundeb Angorfa Trefor (fesul llestr)	49.03	50.02	51.00	Trefor Mooring Fee Agreement (per vessel)
Trwydded Cychwyr - Pwer (Eithrwyd TAW)	57.22	65.00	67.00	Boatman's Licence - Power (VAT Exempt)
Trwydded Perchennog - Pwer (Eithrwyd TAW)	67.63	70.00	72.00	Proprietor's Licence - Power (VAT Exempt)
Hawlen Cwch Gweini Y Felinheli		20.00	20.00	Y Felinheli Yacht Tender Permit
Trwydded Angorfa Stad Y Goron (Eithrwyd TAW)		25.00	25.50	Crown Estate Mooring License (VAT Exempt)

age 24

<u>Ffioedd Lansio a Chofrestru Cychod Pŵer & Badau Dŵr Personol</u> <u>Powerboats & Personal Watercraft Launching and Registration Fees</u>

01/04/2018 - 31/03/2019

Holl ffioedd yn cynnwys TAW / All fees inclusive of VAT

Ffi Adnewyddiad (Trwyddedau Bach)	2018/19	Renewal Fees (Small Permits)		
Ail-cofrestru Blynyddol	£30.00	Annual Re-registration		
Ceisiadau Llestr Newydd (Trwyddedau Mawr a Bach)		New Vessel Applications (Large and Small Permits)		
Cofrestru Blynyddol	£40.00	Annual Registration		
Ffi Lansio		Launching Fees		
Lansio dyddiol - Llithrfeydd/Traethau Cyffredinnol Lansio dyddiol - Traeth Morfa Bychan (yn cynnwys parcio)	£10.00 £13.00	Daily launch - General Slipways/Beaches Daily launch - Morfa Bychan Beach <mark>(includes parking)</mark>		
Trwydded Lansio Blynyddol (1 Ebrill – 31 Mawrth) Cynnwys Ffi Cofrestru O	£140.00	Annual Launching Permits (1 April – 31 March) <u>Inclusive of Registration Fee</u>		
Only Postal Applications are accepted at the Main Council Offices in Pwllheli. In Person applications will be processed on the day at any of the Council's harbour offices, or during the summer season at the main resort beaches.				
Trosglwyddo / Ailddodiad		Transfer / Replacement		
Ceisiadau drwy'r post yn unig i <u>Swyddfa Forwrol y Cyngor ym Mhwllheli</u>	£40.00	Postal application only to the Council Maritime Office in Pwllheli		
Cychod llai na 10 HP		Vessels under 10 HP		
Ffi Cofrestru Blynyddol – <u>Ceisiadau Mewn Person yn Unig</u>		Annual Registration Fee – <u>In Person Application Only</u>		
Yn Swyddfeydd yr Harbyrau neu ar y Prif Draethau gyda'r cwch ar gael er ei archwilio	£25.00	At the Harbour Offices or at the main Resort Beaches, with the vessel available for inspection		